



DEPARTMENT OF
FINANCE
OFFICE OF THE DIRECTOR

ARNOLD SCHWARZENEGGER, GOVERNOR
STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

APR 01 2010

Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Items 1110-001-0205, 1110-001-0326, and 1110-001-0770,
Support, Department of Consumer Affairs**

It is requested that Item 1110-001-0326 be increased by \$464,000 to provide additional temp-help funding to the California State Athletic Commission (Commission). This funding will enable the Commission to hire additional athletic inspectors, on a two-year limited term basis, to properly staff boxing and mixed martial arts events in order to ensure the health and safety of athletes, staff, and the public.

It is also requested that Item 1110-001-0205 be increased by \$559,000 and Item 1110-001-0770 be decreased by \$131,000 to properly fund the Geologists and Geophysicists Program (GGP) under the Board for Professional Engineers and Land Surveyors (BPELS).

In order to support the GGP's workload related to its regulatory, licensing, disciplinary, and enforcement functions, these funding changes will: (1) fund two additional Office Technicians, (2) reflect the redirection of an Associate Governmental Program Analyst position from the BPELS to the GGP, (3) properly allocate the costs of a current supervisor managing both BPELS and GGP employees, and (4) allow for the development of new geotechnical examinations and for contracting with external technical experts.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Jeff Carosone, Principal Program Budget Analyst, at (916) 445-8913.

ANA J. MATOSANTOS

Director

By:

/s/ Todd Jerue

TODD JERUE

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Felipe Fuentes, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Jim Nielsen, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Mark DeSaulnier, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Warren Furutani, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office
Honorable Bill Leonard, Secretary, State and Consumer Service Agency
Mr. Rene Gutierrez, Deputy Secretary, State and Consumer Services Agency
Mr. Bill Young, Chief Deputy Director, Department of Consumer Affairs
Ms. Pam Wortman, Deputy Director, Office of Administration and Information Services, Department
of Consumer Affairs
Ms. Janice Shintaku-Enkoji, Fiscal Officer, Department of Consumer Affairs
Ms. Cynthia Dines, Budget Manager, Department of Consumer Affairs
Mr. Michael Wells, Budget Manager, Department of Consumer Affairs



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Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 1730-001-0001, Support, Franchise Tax Board

Homebuyer Tax Credit (Issue 038)—It is requested that Item 1730-001-0001 be increased by \$822,000 and 9.0 positions to implement proposed provisions of Revenue and Taxation Code Section 17059.1 which provides for a tax credit for homebuyers of a qualified principal residence between May 1, 2010 and August 1, 2011.

Homeowners and Renters Assistance (HRA) Program Reduction (Issue 039)—It is requested that Item 1730-001-0001 be decreased by \$495,000 and 7.0 positions to reflect the cessation of the HRA Program. It is further requested that \$1,116,000 be shifted to the Tax Program, which reflects fixed IT mainframe costs currently allocated to the HRA Program, and which Franchise Tax Board will continue to incur despite the discontinuation of that program. Finally, it is requested that Schedule (2) of this Item be deleted.

Funding for the payment of HRA claims was eliminated in the 2008 Budget Act, and the final outstanding claims have been processed.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Hill, Principal Program Budget Analyst, at (916) 322-2263.

ANA J. MATOSANTOS
Director
By:

/s/ Todd Jerue

TODD JERUE
Chief Deputy Director

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-2-

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Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
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Honorable Felipe Fuentes, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Jim Nielsen, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Denise Moreno Ducheny, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Honorable Warren Furutani, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office
Ms. Selvi Stanislaus, Executive Director, Franchise Tax Board
Ms. Lisa Garrison, Chief Financial Officer, Franchise Tax Board
Ms. Jeanne Harriman, Director, Financial Management Bureau, Franchise tax Board
Ms. Crystal Taylor, Budget Officer, Franchise Tax Board



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Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Items 1760-001-0666 and 1760-002-0666, Support,
Department of General Services**

It is requested that Item 1760-001-0666 be decreased by \$2,061,000 Service Revolving Fund to reflect the transfer of 9.0 positions from the Department of General Services (DGS) to the Office of the Chief Information Officer (OCIO). These positions provide indirect services to the Telecommunications Division, which was transferred from the DGS to the OCIO effective May 10, 2009, pursuant to the Governor's Reorganization Plan #1.

It is further requested that Item 1760-002-0666 be revised to incorporate a technical correction to the provisional language to properly allocate the amount for Base Rental and Fees within this item. It is requested that Provision 1 be amended by reducing (a)(20) Marysville, District 3 from \$29,686,000 to \$6,175,000 and adding (a)(21) Central Plant in the amount of \$18.0 million and adding (a)(22) Library and Courts Renovation in the amount of \$5,511,000 (see Attachment A). The overall dollar impact of this adjustment is zero.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Kristin Shelton, Principal Program Budget Analyst, at (916) 445-8913.

ANA J. MATOSANTOS
Director
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/s/ Todd Jerue

TODD JERUE
Chief Deputy Director

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Attention: Mr. Geoff Long, Chief Consultant
Honorable Jim Nielsen, Vice Chair, Assembly Budget Committee
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Honorable Mark DeSaulnier, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Warren Furutani, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office
Honorable Bill Leonard, Secretary, State and Consumer Services Agency
Mr. Rene Gutierrez, Deputy Secretary, State and Consumer Services Agency
Mr. Jim Martone, Chief, Office of Fiscal Services, Department of General Services
Ms. Mary Ann Dewitt, Budget Officer, Department of General Services

ATTACHMENT A

1760-002-0666—For support of General Services, for rental payments on lease-revenue bonds, for payment to Item 1760-001-0666, payable from the Service Revolving Fund..... 187,983,000

Provisions:

1. The funds appropriated in this item are for the following:

- (a) Base Rental and Fees.....187,136,000
 - (1) Capitol Area Development Authority, Sacramento.....700,000
 - (2) State Office Building, Riverside.....2,182,000
 - (3) Department of Justice Building, Sacramento.....4,696,000
 - (4) San Francisco Civic Center Building.....22,387,000
 - (5) Ronald Reagan Building, Los Angeles.....18,045,000
 - (6) Elihu M. Harris Building, Oakland.....9,640,000
 - (7) Los Angeles Junipero Serra II.....4,756,000
 - (8) State Office Building, San Diego (Suburban).....2,889,000
 - (9) Capitol East End Garage.....980,000
 - (10) Stephen P. Teale Data Center.....3,509,000
 - (11) Capitol Area East End Complex.....32,671,000
 - (12) Butterfield Warehouse Plant.....2,502,000
 - (13) Food and Agriculture.....1,362,000
 - (14) Butterfield Office Building.....16,180,000
 - (15) Caltrans San Diego Office Building.....5,807,000
 - (16) Board of Equalization, Building Acquisition.....8,178,000
 - (17) Office Building #10.....1,860,000
 - (18) State Archives.....12,260,000
 - (19) Office Building #8.....6,846,000
 - (20) Marysville, District 3.....~~29,686,000~~ 6,175,000
 - (21) Central Plant.....18,000,000
 - (22) Library and Courts Renovation.....5,511,000
- (b) Insurance.....848,000
- (c) Reimbursements.....-1,000



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Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Addition of Budget Bill Item 1760-490, Capital Outlay, Department of General Services

It is requested that Item 1760-490 be added to reappropriate the unencumbered balances of appropriations for the Library and Courts Renovation project and the California Department of Corrections and Rehabilitation, Deuel Vocational Institute (DVI), Tracy, Hospital Building, Structural Retrofit project. Both projects are managed by the Department of General Services (DGS). The appropriations were included in the Budget Acts of 2005, 2006, 2007, and 2008.

As a result of the Pooled Money Investment Board's decision to freeze disbursements on interim financing for bond funded projects, DGS suspended all activities on the Library and Courts Renovation and the DVI, Tracy, Hospital Retrofit projects. The projects have resumed, however the corresponding delays make it necessary to reappropriate the unspent balances of the requested funds to allow DGS to fulfill its responsibilities for the identified projects moving forward.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Nathan Brady, Principal Program Budget Analyst, at (916) 445-9694.

ANA J. MATOSANTOS
Director
By:

/s/ Todd Jerue

TODD JÉRUE
Chief Deputy Director

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Honorable Felipe Fuentes, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Jim Nielsen, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Mark DeSaulnier, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Ira Ruskin, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office
Mr. Dean Borg, Director, Finance Administration and Support, Facility Planning,
Construction, and Management, Department of Corrections and Rehabilitation
Ms. Sarah VanDyke, Branch Chief, Finance and Budgeting Branch, Facility Planning,
Construction, and Management, Department of Corrections and Rehabilitation
Ms. NancyJo Patterson, Acting Chief, Project Financing Section, Facility Planning,
Construction, and Management, Department of Corrections and Rehabilitation
Mr. Bill Leonard, Acting Secretary, State and Consumer Services Agency
Mr. Tom Sheehy, Acting Undersecretary, State and Consumer Services Agency
Mr. Rene Gutierrez, Deputy Secretary for Fiscal Operations, State and Consumer Services Agency
Mr. Ron Diedrich, Acting Director, Department of General Services
Mr. Will Semmes, Chief Deputy Director, Department of General Services
Mr. Scott Harvey, Chief Deputy Director, Department of General Services
Mr. Ted Park, Deputy Director, Real Estate Services Division, Department of General Services
Ms. Teresa Bierer, Deputy Director, Administration Division, Department of General Services
Ms. Bob Courtner, Acting Assistant Deputy Director, Real Estate Services Division, Department
of General Services
Ms. Jim Martone, Acting Chief, Office of Fiscal Services, Department of General Services